

FY 2021-22 Budget Amendment Form

Budget Amendment

Grackle Green Micropark

Strategic Outcome Alignment

HEALTH & ENVIRONMENT

Lead Sponsor

Council Member Tovo

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
\$12,200			General Fund

Additional Information

Grackle Green Micropark is a neighborhood park on city land located at 2702 Drury Lane that was created and is maintained by passionate community volunteers.

<https://gracklegreen.org/about-the-green/> In order for its stewards to competitively apply for local grants to pursue programmatic activation and other improvements, parkland dedication is required. Should the City dedicate this land as parkland, PARD must assume the costs for its maintenance. See below for those costs:

replacement of benches and table: \$750

Repair and replacement of any playground equipment: \$2,000

Repair and replacement of shade sails: \$1,500

Repair and replacement of poured-in-place safety surface: \$1,500

Repair and replacement of any damaged fencing: \$750

Weekly inspection of playscape: \$1,500

Graffiti removal upon request: \$500

Mow, trim, and blow: \$1,200

Service area and litter abatement: \$2,000

Utilities (one water spigot): \$500

Total Annual Maintenance fee: **\$12,200**